

Appendix 1: Details of Investment Packages

Table A1: Proposed 2016/17 New Revenue Investments - £1.408m

New Revenue Investment Areas	Funding Request (£)
INVOLVING RESIDENTS IN IMPROVING THEIR LOCAL AREA AND EQUALITY OF ACCESS FOR ALL	£190,000
Support for Chorley's VCFS organisations	15,000
Provide support to food provision schemes	15,000
Community development & volunteering (SPICE)* (£20k 16/17, £40k 17/18 & 18/19)	100,000
Public noticeboards	10,000
Delivery of neighbourhood preferred projects	50,000
CLEAN, SAFE AND HEALTHY COMMUNITIES	£497,500
Police Community Support Officers	297,000
Free swimming	7,500
Replacement of CBC's Control Orders with Public Space Protection Orders	20,000
Empty homes - Enforcement action and communications * (£26k 16/17 and £36k 17/18 & 18/19)	98,000
Provide a mediation service for Anti-Social Behaviour case resolution	10,000
North West in Bloom	50,000
16/17 Young person's drop-in centre	15,000
A STRONG LOCAL ECONOMY	£591,500
Chorley Business Investment for Growth (BIG) grant	60,000
Business start-up grants and loans	30,000
Borough wide retail grants improvement programme	80,000
Choose Chorley grants	75,000
Inward investment (Euxton Lane – Digital Health)	25,000
Extend the external funding officer post	24,000
Deliver the skills framework	30,000
Chorley works	39,000
Vulnerable families employment project	3,500
Furthering key employment sites	125,000
Develop Chorley's town and rural tourism economy	35,000
Chorley flower show	40,000
Chorley grand prix (British Cycling)	25,000
AN AMBITIOUS COUNCIL THAT DOES MORE TO MEET THE NEEDS OF RESIDENTS AND THE LOCAL AREA	£129,000
Integrate partner services through the Chorley public service reform partnership	15,000
Employee health scheme	20,000
Events programme delivery	80,000
Additional events at Astley	14,000
Total new revenue investment	1,408,000

*Total budget is for 3 year investment for 16/17-18/19

Table A2 outlines the existing revenue projects that have funding approval for delivery in 16/17 onwards.

Table A2: Existing and Carry Forward Revenue Investment

Existing Revenue Investment Areas	16/17 Amount (£)	Funding
Digital access and inclusion	25,000	15/16 NHB
Chorley Council employment support fund with Runshaw College	10,000	15/16 NHB
Provide an accommodation finding service for 'non-priority' households who are homeless or threatened with homelessness	18,000	15/16 NHB
Supporting communities to access grant funding*	6,500	15/16 NHB
Disabled and dementia online venue access guides*	6,500	15/16 NHB
Delivery of Community Action Plans	200,000	15/16 NHB
Total Existing Revenue Investment	266,000	

*These projects will both receive £6,500 in 17/18 as per the approved 15/16 budget investment packages

Further analysis is given in the tables below

- Table A3 gives a an overview of the new revenue and capital projects
- Table A4 gives an more detailed description of the continuing investment projects
- Table A5 gives a financial breakdown of the new capital projects

Table A3: Details of Investment Packages that have Requested Funding in 16/17

Corporate Priority: INVOLVING RESIDENTS IN IMPROVING THEIR LOCAL AREA AND EQUALITY OF ACCESS FOR ALL	
Investment Project	Overview – Revenue investment £0.190m
Support for Chorley's VCFS organisations £15k	This will involve the commissioning of a service to provide infrastructure support to the sector. This support may include: <ul style="list-style-type: none"> • Arranging events and meetings and to disseminate information appropriately • Further development of partnership working with other infrastructure groups both in Chorley and across Lancashire. • Organisation, coordination and further development of Chorley's Equality Forum and Inter Faith Forum. • To ensure that the current projects are delivered through providing support to the Volunteering and Health & Well Being Co-ordinators
Provide support to food provision schemes £15k	This project will make provision to support schemes that are providing assistance to those who are most vulnerable and in need of food parcels, nutritious meals and related assistance.
Community development & volunteering (SPICE) £100k (£20k 16/17, £40k 17/18 & 18/19)	This budget will facilitate transitional resources to ensure that this programme of work can be effectively taken forward within the community beyond the end of the current contract in August 2016. It will also enable us to retain access to the national SPICE network and provide an additional resource to develop and extend the Chorley Time Credits Network. This maybe through setting up community project teams to do things like clean ups or small local improvement projects with a view to moving towards co-production or services in the future.
Public noticeboards £10k	This project is to mount community noticeboards to enable community groups to promote fundraising events. This maybe through: <ul style="list-style-type: none"> • Additional town centre noticeboards, including digital noticeboards and marketing boards. • An information point within the town centre. • Working with Parishes to put up noticeboards in outlying areas of the borough.
Delivery of neighbourhood preferred projects £50k	This project will deliver 24 neighbourhood area preferred projects. Each of the projects will be proposed through the neighbourhood group meetings and agreed by Executive Cabinet.
Corporate Priority: CLEAN, SAFE AND HEALTHY COMMUNITIES	

Investment Project	Overview – Revenue investment £0.498m; Capital investment £1.437m
Police community support officers £297k	This budget will continue to fund Chorley's Police Community Support Officers (PCSOs), helping to reduce crime and anti-social behaviour across the Borough.
Free swimming £7,500	This budget will deliver free swimming sessions for those aged 16 year and under during the summer school holiday period.
Replacement of CBC's Control Orders with Public Space Protection Orders £20k	Chorley Council will be required to replace its control orders with Public Space Protection Orders (PSPOs) by Oct 2017. This project is required to meet the Council's new legal requirements. The majority of the costs will be for new signage and the remainder for consultation and advertising.
Empty homes - Enforcement action and communications £98k	This project seeks to continue the successful work that has been undertaken to reduce the number of empty residential properties in the Borough. The budget will continue to fund a full-time Empty Property Officer for 16/17 – 18/ 19. The work of the officer will continue to be to encourage the occupation of empty properties and support the Council's Empty Residential Property Policy agreed by Council in November 2015. The total cost of the post is £110k however £12k will be carried forward into 16/17 to part fund this post.
Mediation service for anti-social behaviour disputes £10k	Investigations into cases of anti-social behaviour can often be dealt with and de-escalated using mediation techniques between the parties affected. This project will see the continuation of a scheme to refer parties into mediation where appropriate. An annual review is due to take place in January 2016 with the current service providers.
North West in Bloom £50k	This project will build on previous successes in the North West in Bloom competition, working with the 'Chorley in Bloom' charity group, schools, local communities, friends groups and others to prepare Chorley for 2016 competition.
16/17 Young person's drop-in centre £15k	This project provides a service for 16/17 year olds at risk of becoming homeless with the aim of preventing homelessness and keeping young people at home through support and mediation services.
Capital Project: Westway Sports scheme £0.785m	This S106 funded capital project will develop the site at Westway including parking, changing facilities and multi-sport pitches.
Capital Project: Play, Open Space strategy £0.652m	Within the strategy several capital projects have been identified. These are predominately funded by S106 agreements

Corporate Priority: A STRONG LOCAL ECONOMY

Investment Project	Overview – Revenue investment £0.591m
Chorley Business Investment for Growth (BIG) Grant £60k	Grants are available to existing businesses to assist with investment in the construction of new buildings, refurbishment of existing premises as well as the purchase of plant machinery and other business capital investment plans which will lead to the creation of new jobs. Grants are for a maximum of £10k.
Business start-up grants and loans £30k	The project will continue to assist in the creation of new start-up businesses and help those without significant capital available to them to create sustainable businesses and ultimately generate more jobs. The budget is split by providing Chorley based small businesses with start-up grants (£20k budget) and start up loans (£10k budget).
Borough wide retail grants improvement programme £80k	This project aims to encourage the take-up of vacant retail properties in Chorley, by offering grant support towards interior and exterior improvements. Existing Chorley businesses can also apply for funding to improve the visual appearance of their shop exterior.
Choose Chorley grants £75k	Available exclusively to existing businesses permanently relocating from outside, this grant provides an incentive for businesses to relocate in the borough.
Inward investment £25k	This budget will contribute to moving forwards the proposals for a digital health park on Euxton Lane
Extend the external funding officer post £24k	The post has been funded from July '15 – July '16. However a request is made to extend the post to March 2016 to allow continued applications for European funding.
Deliver the skills framework £30k	This project will commence the delivery of a three year action plan to respond to the supply and demand issues, opportunities and challenges identified in the recently commissioned Chorley skills framework.
Chorley works £39k	This project focuses on tackling unemployment by incentivising employers and supporting local people into sustainable jobs.
Vulnerable families employment project £3,500	This project targets our most difficult to reach families and offers incentives and extra support to encourage them to engage with the existing Chorley Works programme.
Furthering key employment sites £125k	The new budget will fund the continued strategic planning relating to furthering employment sites identified in Chorley Local Plan 2012-2026.
Develop Chorley's town and rural tourism economy	The aim of this project is to build on the work that has already been done around bringing more short stay visitors into Chorley, through the marketing and promotion of Chorley's assets and attractions and through the delivery of an annual programme of events.

£35k	
Chorley flower show	Building on the staging of the inaugural Chorley flower show in 2015, this project will see the development and staging of the second Chorley flower show in Astley Park on the 30 th and 31 st July 2016.
£40k	
Chorley grand prix (British cycling)	This project will support the development and delivery of a cycling and sporting programme of activities and events in Chorley, in partnership with British cycling.
£25k	
Corporate Priority: AN AMBITIOUS COUNCIL THAT DOES MORE TO MEET THE NEEDS OF RESIDENTS AND THE LOCAL AREA	
Investment Project	Overview – Revenue Investment £0.129m
Integrated partner services through the Chorley public service reform partnership	To support the year 2 delivery of the PSRP strategy, and encourage match funding from other partners. The delivery of this work provides an opportunity to transform the way public services are delivered locally and to explore public service integration, particularly around health and wellbeing.
£15k	
Employee health scheme	To provide staff with health care support in the form of paid health care expenses.
£20k	
Events programme delivery	This project will build on the successes of our events programmes in the past few years, which have become well established and an important way of engaging with the community, attracting visitors into the borough and supporting the local economy. The budget will help us to build on last year's programme and to provide events for different interest and audiences each month.
£80k	
Additional events in Astley Hall and park	This project aims to deliver a comprehensive events programme in Astley Hall and park including the 'Little Boo' Halloween event and Astley illuminated.
£14k	

Table A4: Details of Investment Packages that have Already Received Funding in 16/17

Existing Revenue Investment Areas		16/17 Amount (£)	Funding
Digital access and inclusion	This is a two year project to work towards everyone in the borough being able to get online, do more online and benefit from being online.	25,000	15/16 NHB
Chorley Council employment support fund with Runshaw College	This is a two year project to work with Runshaw College to supports young people and employers to overcome some of the financial barriers to accessing and sustaining apprenticeships, such as access to transport, equipment, uniform costs, and skills and training.	10,000	15/16 NHB
Provide an accommodation finding service for 'non-priority' households who are homeless or threatened with homelessness	This is a two year services to assist non-priority households to access mainly private rented properties following referrals from the Chorley Council Housing Options teams.	18,000	15/16 NHB
Supporting communities to access grant funding*	This is a three year project to support local organisations to access grant funding to improve and support services, facilities and local organisations in the borough. This is through a grand finder tool which will support internal services and external partners to work with local community groups and organisation to access grant funding.	6,500	15/16 NHB
Disabled and dementia online venue access guides*	This is a three year project Working with “Disabled Go” to increase access to information for people with a disability or dementia. The project aims to maximise choice and independence for disabled people and those with dementia who are visiting venues within the borough. It includes a survey of 200 venues across the borough, taking into account the features of each venue and cross checking them against disability and dementia requirements.	6,500	15/16 NHB
Delivery of Community Action Plans	<p>Community Action Plans (CAP) have now been prepared for each of the identified areas:</p> <ul style="list-style-type: none"> • Chorley East (Simon Clark), Astley Village (Gary Hall), Rural (Lesley-Ann Fenton), Clayton Brook (Jamie Carson) <p>The plans provide a roadmap for achieving change or improvement in a community through establishing priorities and building capacity to sustain positive outcomes</p>	200,000	15/16 NHB
Total existing revenue investment		266,000	